



Drop It Like It's Cold

Finance
Projected Budget
10/16/07
Erin Mackin
Budget Controller

Business:

Week 1:		
	Art Designer	\$ 75.00
Week 4:		
	Set Up Fee	\$ 35.00
	Shipping	\$129.00
	50% Mug Cost	<u>\$213.50</u>
		\$377.50
Week 5:		
	Advertising Materials:	\$ 10.00
	Stickers	<u>\$ 5.00</u>
		\$ 15.00
Week 7:		
	50% Mug Cost	\$213.50
Total Business Expenses:		\$681.00

Service:

Week 4:		
	Paint Supplies	\$265.49
	Light Bulbs	\$ 50.00
	Transportation	<u>\$ 40.62</u>
		\$356.11
Week 5:		
	Transportation	\$ 40.62
Week 6:		
	Party Supplies	\$150.00
	Additional Decorations	\$100.00
	Transportation	<u>\$ 40.62</u>
		\$290.62
Total Service Expenses:		\$687.35

HRM:

Week 2:		
	Crafts/Bull. Board Supp.	\$ 10.00
Week 4:		
	Prizes/Incentives	\$ 5.00
Week 5:		
	Prizes/Incentives	\$ 5.00
	Party	<u>\$ 50.00</u>
		\$ 55.00
Week 6:		
	Food & Drinks	\$ 30.00
	Prizes/Incentives	<u>\$ 5.00</u>
		\$ 35.00
Week 7:		
	Food & Drink	\$ 30.00
	Prizes/Incentives	<u>\$ 5.00</u>
		\$ 35.00
Total HRM Expenses:		\$140.00

Finance:

Week 4:		
	Binder	\$ 4.00
Total Finance Expenses:		\$4.00

Reports:

Week 2:		
	Binders	\$ 20.00
	Dividers	\$ 10.00
	Misc.	<u>\$ 15.00</u>
		\$ 45.00
Week 6:		
	Binders	\$ 20.00
Week 7:		
	Copying	\$ 30.00
	Dividers	\$ 10.00
	Misc.	\$ 10.00
	Oral Report	<u>\$ 50.00</u>
		\$100.00
Total Reports Expenses:		\$165.00

I.S.

Total I.S. Expenses: **\$0.00**

Total Company Expenses: \$1677.35